



ANNUAL REPORT

2018



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Our Mission

1JustCity's mission is to strengthen and sustain social justice work in Winnipeg through the financial support of its member charities:

Oak Table Inc.

North End Stella Community Ministry

St Matthews Maryland Community Ministry

West Broadway Community Services

Our Vision

1JustCity works towards a city that is founded on justice, where all are heard, all are welcome, all are cared-for, all are celebrated and all are working together.







Our Members



Oak Table Inc.



**North End Stella
Community Ministry**



**St Matthews Maryland
Community Ministry**



**West Broadway
Community Services**



A Letter From the Chair and E.D.



THANK YOU! Everyday you're the **HEART** behind the love we dish out to those who would otherwise be underloved. With close to **60,000** meals dished out, that's a lot of love in 2018.

When you give financially or give the gift of time, you make sure that those who come through 1JustCity's doors can be welcomed into an inclusive and caring community that is free of judgment and full of **LOVE**... You can see more what that looks like in Accomplishments on Page 7. Your impact goes beyond the numbers; some major changes in people's lives are too unique to track.

This year, a guest who has been coming for at least 4 years, silently eating her food, watching art programs from a safe distance and not lingering that long – she spoke for the first time to ask to be a part of the **Indigenous Cultural Program**. Another person was supported with rides to school, as she pursues a social work degree so she can support people to grow the way a 1JustCity site's safe space to **volunteer** gave her the space she needed to heal.

1JustCity received and activated its charitable status on July 1st, 2018. St. Matthews Maryland Community Ministry and North End Stella Community Ministry have since transitioned under 1JustCity operationally. This means less paperwork, one budget and more efficient use of resources. It's a great step forward for us.

Our Human Resources and Fundraising teams came together for a great first year and we're excited to see what they'll do next. Check out Page 16 for the Save the Dates for 2019!

None of this is possible without grantors, volunteers and donors! All of the small and big ways that lives change everyday at 1JustCity are thanks to you!

Jocelyne Nicolas

Board Chair

Tessa Blaikie Whitecloud

E.D.





Board of Directors

Jocelyne Nicolas

Chair

Gail Purcell

Treasurer

Irene Rainey

Secretary

Rorie Arnould

Jack Cameron

Ellen Cook

Ken Delisle

Karen Lynda

Marion McKay

Glynis Quinn

Kelly Thompson

Cindy Tinsley

Karen Lumley

Linda Trono

Fundraising Committee



Jenny Khounnasene

Chair

Luke Rempel

Tyler Andrade

Stacey Archer

Sean Ledwish

Nic Geddert

Human Resources Committee

Diane Crozier

Renee Cable

Katherine Davis

Zach Unrau



1JustCity Pillars



We Actively Love the Underloved

This means building a relationship beyond providing basic needs where the person feels valued and welcome. It means serving meals at our three drop in locations the fill people up and give people a chance to let their guard down in a safe space. It means a warm place to sleep, someone to do complicated paperwork with you, or the joy of Karaoke on a rainy afternoon.



We Work Toward Reconciliation

This means providing Indigenous Cultural Programming in our spaces including sharing circles, PowWow demos, Indigenous arts and crafts as well as connecting guests with available programming in the neighbourhood.



We Help People Grow

This means supporting folks who are often turned away from volunteer opportunities to build up the skills they need to be meaningful contributors to the space. Whether its small skills being build like showing up on time, making coffee or serving sandwiches, or big skills like website design, policy drafting and public speaking our volunteers have a nurturing space to grow in.



We Build Inclusive Communities

This means that everyone is welcome in our spaces. Everyone needs to be respectful. From newborns to nannies, newcomers to Canada and Indigenous people newly in Winnipeg, youth homeless due to homophobia, seniors homeless due to retro-fitting, and all those inbetween. We see it all and love all equally.



Our Accomplishments

- 28,000+ hours of volunteerism across all three sites, Just a Warm Sleep and other events.
- Volunteers at Oak Table won the 2018 Mayor's Volunteer Service Award
- Almost 60,000 meals served
- Over 5000 emergency food kits making sure families in our community have enough to eat
- 2860 Food Bank Packs delivered through our St Matthews Maryland Drop-in
- Over \$200K of donated food - distributed to all our sites and saved from landfills!
- 1500 sleeps accessed at Just a Warm Sleep



To 1JustCity's generous partners,

You have accomplished a lot this year! With your steadfast support, together we have been supporting, empowering, and transforming the lives of community members all year long.

We are working hard to make sure that people in the West End have food to eat, and a place where they feel loved. I think of people like Vienna, an Indigenous single mother, who joined our art group this year. She had never done art before but, with the help of our talented instructor, was able to develop a new skill to the point where she was able to contribute art to a community art show this winter. She was so proud! Your support helps us to fund great programs like this, giving people a chance to develop new skills that they can be proud of.

Or I think of Craig, who spent years working here as a volunteer after changes in his life and health made it impossible for him to work. But you gave him a home here, and last year he began paid work for the first time in a decade; and he has found great success in his new position! By being a part of this important work, you are making sure that Craig, and other people like him, can find the support they need to get back on their feet; no matter how long that takes.

But, of course, we are not only there for the good times. This winter saw the death of Doug, who had been a beloved member of the St. Matthews Maryland community and a dedicated volunteer for over 20 years. After Doug's death, his wife Lydia was left with no other family in Winnipeg. But because of you, this community was here to support her through Doug's death, and was able to help her find a new way to move forward without him. Without you, Lydia would have been alone.

We continue to see the heavy impact of drugs and addiction in the West End. There's no easy answer, but we welcome people every day in the drop-in who are struggling with addiction. We do our best to provide a place of love and support for these people, so that when they are ready to attempt a change in their life, they know they can trust us to help them find the resources to do that. It's a slow, and often heartbreaking, process. But without your support, they would have nothing.

You are making a huge impact in the West End, among some of the most vulnerable people in the city. Thank-you for all the ways in which you have been involved this past year and thank-you again for all the ways you will continue to be involved in the future!

With Gratitude,

Joshua P. Ward – Site Supervisor at St. Matthews Maryland





INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Members of 1JustCity Inc.

We have reviewed the accompanying financial statements of 1JustCity Inc. which comprise the statement of financial position as at December 31, 2018 and the statements of revenues and expenditures, changes in net assets and cash flow for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility for the Financial Statements

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of 1JustCity Inc. as at December 31, 2018, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

We draw attention to Note 2 to the financial statements which describes that 1JustCity Inc. adopted Canadian accounting standards for not-for-profit organizations on January 1, 2018.

Lazer Grant LLP

CHARTERED PROFESSIONAL ACCOUNTANTS

Winnipeg, MB
May 28, 2019



1JUSTCITY INC.
Statement of Financial Position
December 31, 2018

ASSETS**CURRENT**

Cash	\$	285,496
Accounts receivable		366
Prepaid expenses		1,771

\$ 287,633

LIABILITIES AND NET ASSETS**CURRENT**

Accounts payable and accrued liabilities	\$	63,854
Deferred revenue (Note 4)		9,583

73,437

NET ASSETS

Unrestricted		131,196
Disability fund		33,000
Contingency fund		50,000

214,196

\$ 287,633

**1JUSTCITY INC.****Statement of Revenues and Expenditures****Year Ended December 31, 2018****REVENUE**

Donations - St Matthews Maryland Community	\$ 251,637
Donations- Other	153,641
Grants	39,127
Fundraising	4,163

448,568**EXPENSES**

Grant expenses	60,354
Insurance	1,851
Interest and bank charges	763
Office	4,602
Professional fees	12,868
Program costs	30,767
Rent	3,600
Repairs and maintenance	1,024
Wages and employee benefits	118,543

234,372**EXCESS OF REVENUE OVER EXPENSES****\$ 214,196**



1JUSTCITY INC.
Statement of Changes in Net Assets
Year Ended December 31, 2018

	Unrestricted	Disability Fund	Contingency Fund	2018
NET ASSETS - BEGINNING OF YEAR	\$ -	\$ -	\$ -	\$ -
EXCESS OF REVENUE OVER EXPENSES	214,196	-	-	214,196
Allocation of donations from St Matthews Maryland Community	(50,000)	-	50,000	-
Allocation of Disability funds	(33,000)	33,000	-	-
NET ASSETS - END OF YEAR	\$ 131,196	\$ 33,000	\$ 50,000	\$ 214,196



1JUSTCITY INC.

Statement of Cash Flow

Year Ended December 31, 2018

OPERATING ACTIVITIES	
Excess of revenue over expenses	\$ 214,196
Changes in non-cash working capital:	
Accounts receivable	(366)
Prepaid expenses	(1,771)
Accounts payable and accrued liabilities	63,854
Deferred revenue	9,583
	<u>71,300</u>
CASH FROM OPERATIONS	285,496
Cash - beginning of year	-
CASH - END OF YEAR	\$ 285,496

**1JUSTCITY INC.****Notes to Financial Statements****Year Ended December 31, 2018***(Unaudited)***1. DESCRIPTION OF OPERATIONS**

1JustCity Inc. (the "organization") is a not-for-profit organization incorporated provincially under the Corporations Act of Manitoba. As a registered charity the organization is exempt from the payment of income tax under Section 149(1) of the Income Tax Act.

The organization operates as a partnership between 4 member charities with similar goals of working to build a sense of community in vulnerable neighborhoods in Winnipeg; providing love and support to people in need.

2. FIRST TIME ADOPTION OF ACCOUNTING STANDARDS FOR NOT-FOR-PROFIT ORGANIZATIONS

The organization adopted Canadian accounting standards for not-for-profit organizations (ASNFPPO).

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIESNet assets

1. Internally restricted net assets are funds which have been designated for a specific purpose by the organization.

2. Unrestricted net assets comprise the excess of revenue over expenses accumulated by the organization each year, not of transfers, and are available for general purposes.

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNFPPO).

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. Such estimates are periodically reviewed and any adjustments necessary are reported in earnings in the period in which they become known. Actual results could differ from these estimates.

Financial instruments

Financial instruments are recorded at fair value when acquired or issued. In subsequent periods, financial instruments are reported at amortized cost, and tested for impairment at each reporting date. Transaction costs on the acquisition, sale, or issue of financial instruments are expensed when incurred.

Capital assets policy

In accordance with the accounting standards for not for profit organizations whose gross revenue is less than \$500,000, capital assets are expensed in the year they are acquired. The cost of capital assets acquired for the year and charged to the income statement is \$Nil.

(continues)

**1JUSTCITY INC.****Notes to Financial Statements****Year Ended December 31, 2018***(Unaudited)*

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*Revenue recognition

1JustCity Inc. follows the deferral method of accounting for contributions.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Endowment contributions are recognized as direct increases in net assets.

Donated services

A large number of members donate significant amounts of their time to the organization. No amount has been reflected in the financial statements for donated services since an objective basis is not available to measure the value of such services.

4. DEFERRED REVENUE

During the year the organization received an amount of \$9,583 towards Just a Warm Sleep Overnight Warming Centre project. The projects runs subsequent to year end from January 1, 2019 till March 31, 2019.



Save The Date



Ride For Refuge

October 5th, 2019

www.rideforrefuge.org



**WALK A MILE
IN MY SHOES!**

Walk A Mile

November 23rd, 2019

www.1justcity.ca

1JUSTCITY

**BEAT
THE
COLD**



WINTER TRIATHLON

Beat The Cold

February 8th, 2020

www.1justcity.ca



SEE YOU NEXT YEAR!